

**BUDGET REQUEST FOR PROPERTY APPRAISERS**

I, ABE SKINNER, the Property Appraiser of COLLIER County, Florida, certify the proposed budget for the period of October 1, 2023, through September 30, 2024, contains information that is an accurate presentation of our work program during this period and expenditures during prior periods (section 195.087, F.S.).

  
Property Appraiser Signature

5/30/23  
Date

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2023-2024 BUDGET BY APPROPRIATION CATEGORY**

**COLLIER  
 COUNTY**

8/15/2023  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2021-22	APPROVED BUDGET 2022-23	ACTUAL EXPENDITURES 3/31/23	REQUEST 2023-24	(INCREASE/DECREASE)		AMOUNT APPROVED 2023-24	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$6,548,300	\$8,060,949	\$3,847,758	\$8,781,457	\$720,508	8.94%	\$8,780,283	\$719,334	8.92%
OPERATING EXPENSES (Sch. II)	\$1,632,461	\$2,105,560	\$409,504	\$2,392,607	\$287,047	13.63%	\$2,364,077	\$258,517	12.28%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$35,000	\$0	\$40,000	\$5,000	14.29%	\$30,000	(\$5,000)	-14.29%
NON-OPERATING (Sch. IV)		\$10,000		\$10,000	\$0	0.00%	\$10,000	\$0	0.00%
<b>TOTAL AMOUNT</b>	<b>\$8,180,761</b>	<b>\$10,211,509</b>	<b>\$4,257,262</b>	<b>\$11,224,064</b>	<b>\$1,012,555</b>	<b>9.92%</b>	<b>\$11,184,360</b>	<b>\$972,851</b>	<b>9.53%</b>
<b>NUMBER OF POSITIONS</b>		<b>64</b>		<b>64</b>	<b>0</b>	<b>0.00%</b>	<b>64</b>	<b>0</b>	<b>0.00%</b>
					COL (5) - (3)    COL (6) / (3)				